



Office of Children and Family Services

KATHY HOCHUL
Governor

SHEILA J. POOLE
Commissioner

February 24, 2022

Dear Chief Executive Officer,

Thank you for submitting Dutchess County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2021-2022. Your entire STSJP plan, including any amounts listed for PY 2021-2022 STSJP-RTA, has been **approved.**

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2022, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2021 to September 30, 2022. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at stsjp@ocfs.ny.gov with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line or reach out to Geneva Hilliard at (518) 486-1819 or Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,



Nina Aledort, Ph.D., LMSW
Deputy Commissioner
Division of Youth Development and Partnerships for Success

cc: Derek Holtzclaw, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Lead

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES
FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER
ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2021 – SEPTEMBER 30, 2022

SUBMITTING MUNICIPALITY CONTACT INFORMATION

Name of applicant county, counties or jurisdiction: Dutchess County		
Lead agency for STSJP submission: Department of Community and Family Services (DCFS)		
Contact person's name: Debra Bonnerwith	Title: Deputy Commissioner	
Phone: (845) 486-3004	Ext:	Email: debra.bonnerwith@dfa.state.ny.us

PLAN SUBMISSION INSTRUCTIONS

STSJP plans are due to the Office of Children and Family Services (OCFS) by 09/30/2021

- Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2021-2022 Annual Plan – [ex. Municipality Name]."
- Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
- Email the completed application to OCFS at stsjp@ocfs.ny.gov. Use the subject line "STSJP 2021-2022 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.

Please direct any STSJP plan questions to the STSJP mailbox at: STSJP@ocfs.ny.gov, or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.

NOTE: Cooperative Applications Submitted Jointly by Two or More Counties

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under **Part I - Municipality Level Details, Section C. Cooperative Application.**

PART I – MUNICIPALITY LEVEL DETAILS

A. MUNICIPALITY LEVEL ANALYSIS

- Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS), enter the youth justice system, are remanded to detention, and/or are residentially placed; and
 - Discuss what factors may be contributing to these high numbers:

We have identified 12601 zipcode as the area with the highest number of youth who are remanded to detention. The City of Poughkeepsie is the largest city in Dutchess County and remains the community from where the highest number of youth enter the Juvenile Justice (JJ) system. In 2020, the community already struggled with economic, health, education and racial equity issues; then faced responding to a pandemic, national and local racial unrest, and revisions to probation services. This directly effects service provision to an already vulnerable population. The strongest contributing factors are 1) untreated and undiagnosed behavioral health concerns 2) unsafe neighborhood conditions 3) increase in substance use/abuse 4) intergenerational violence 5) gang involvement 6) lack of mentors/support 7) underperforming schools 8) high crime rates and 9) poverty. The long term effects of the pandemic are yet to be determined and services offered by the county and community partners are essential to provide direct support, guidance, education and linkages that promote growth and safety.

- Resources available at the following link can help you answer these questions:

<https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php>

(a) In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth younger than 18. (**Note:** Every July, the National Center for Health Statistics releases population data for the previous year. The population data you are being asked to report on was the latest available at the time OCFS updated the contents of this plan.)

Race/Ethnicity	2019 General Population <18 years		2020 Detention Admissions <18 years		2020 Placement Admissions <18 years	
	#	%	#	%	#	%
Black/African American	7,390	13%	11	32%	8	36%
White	34,454	63%	8	24%	5	23%
Native American/Alaskan	122	0%	0	0%		
Asian/Pacific Islander	2,278	4%	2	6%		
Hispanic	10,646	19%	8	24%	6	27%

Sex Assigned at Birth	2019 General Population <18 years		2020 Detention Admissions <18 years		2020 Placement Admissions <18 years	
	#	%	#	%	#	%
Male	28,143	51%	30	88%	18	82%
Female	26,747	49%	4	12%	4	18%

b) If you identified any disparities when comparing youths' representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

There are disparities in the greater percentage of males who enter detention compared to females and the greater percentage of black/African American youth who enter both detention and placement, compared to all other racial/ethnic groups. The plan tries to address disparities by incorporating evidence based practices. Also, preventive programs are targeted to City of Poughkeepsie youth- the US Census Community Survey indicates that the City of Poughkeepsie has a higher percentage population with the racial identity of black than the overall Dutchess County percentage. The Boys and Girls Club program, targeted to City of Poughkeepsie, yielded data showing that a high percentage of black youth receive these services, which help build assests to aid in keeping youth from getting into trouble and ending up in the juvenile justice system.

B. LOCAL COLLABORATION

1. Legislation requires local collaboration. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

There are many levels of collaboration around juvenile justice planning in Dutchess County that contributed to STSJP planning. The Boys and Girls Club has worked with the City of Poughkeepsie School District bringing supportive services to students in need into the district. They communicate with the Probation department & law enforcement for referrals and program support with workshops and seminars and much of the same important work will continue this upcoming year. The Juvenile Justice subcommittee of the Criminal Justice Council continues to meet and includes members from the Dept. of Community and Family Services (DCFS), Probation, County Attorney's Office, Astor Services, Lexington, Family Court Judges, and the Dept. of Behavioral and Community Health (DBCH). Racial and ethnic disparities are an agenda item of the committee. DCFS has continued to work with the City of Poughkeepsie school district to bring supportive services to students in need into the school. The Safe Harbour/Human Trafficking coordinator provides both individual services to youth and coordinates a community collaboration which includes resilience groups facilitated with Youth Bureau and Probation Department. He also works with NYS OCFS. The Youth Bureau is housed at DCFS as its Youth Services division and provides pre-diversion services when needed. DCFS members have worked closely with the probation department, county attorney's office, Boys and Girls Club, detention and foster care providers and community service providers around the needs of youth and families. Positive Youth Development information continues to be available in on

line format. Dutchess County also has embarked on the Path to Promise initiative, which aims at meeting the various social, safety, mental and physical health, educational and other needs of Dutchess County youth, to allow each youth to meet their full potential. A website that provides information to both service providers and the general public has been designed. There has also been phone and email communication related to the juvenile justice continuum of services and development of the STSJP plan.

2. How is your municipality gathering participant youth and family feedback as part of your STSJP plan development?

Several of our programs get feedback from participants. Boys and Girls Club gathers family and youth feedback through NYSAN surveys, self esteem surveys and leadership surveys which are given to families and members in the program. Strengthening Families completes a survey with family feedback, at the end of service provision. In June 2021, DCFS held a forum in the City of Poughkeepsie, the high need zip code area, that brought together families and community service providers. Information about services and supports was provided and feedback from participants about families' needs was sought. Strengthening Families, part of this plan, was offered to families.

Describe how the plan incorporates that feedback; if you have not yet received youth and family feedback, please describe the municipality implementation plan to develop such feedback mechanisms during PY 2021-2022. This plan incorporates services that families have reported are helpful. The Boys and Girls Club surveys helped to capture what they needed to address as a program. This feedback aided the agency in creating programs that provide preventive support that help build assests which aid in keeping youth from getting into trouble and ending up in the juvenile justice system.

3. Was community feedback in high-need ZIP codes (A.1.) sought as part of the STSJP plan development?

Yes No

If yes, please describe how the plan incorporates that feedback; if no, please describe the municipality implementation plan to develop such feedback mechanism during PY 2021-2022.

See # 2 above. That answer also applies to this section. In June 2021, DCFS held a forum in the City of Poughkeepsie, the high need zip code area, that brought together families and community service providers. Information about services and supports was provided and feedback from participants about families' needs was sought. Strengthening Families, part of this plan, was offered to families. This feedback indicated that Strengthening Families was seen to be a program that had positive impact and should continue to be offered. In addition, Dutchess County has initiated a "Path to Promise " initiative to ensure that all youth receive the services and supports they need to transition successfully into adulthood. The Assistant Commissioner for Path to Promise meets regularly on an ongoing basis with various community groups and service providers, including those in the City of Poughkeepsie, the identified high needs area. Based on feedback, we added a new program, the Youth and Police Initiative train the trainer, program number 10 in this document.

C. COOPERATIVE APPLICATION (COMPLETE THIS SECTION ONLY IF THIS IS A JOINT APPLICATION.)

1. Describe the provisions for the proportionate cost to be borne by each county.

N/A

2. Describe how personnel will be compensated across and between counties in the cooperative:

N/A

3. Will a single fiscal officer be the custodian of the funds made available for STSJP?

Yes (If Yes, please provide their contact details below.)

No (If No, skip to Q4.)

Officer's Name:	Title:
Phone: ()	Ext:
	Email:

4. Provide the name and email address of the person who will be responsible for collecting and submitting STSJP data for joint-funded programs, as well as the names and email addresses of the fiscal officers responsible for joint-funded programs:

PART II – PROGRAM LEVEL DETAILS

PROGRAM	1																					
A. PROGRAM 1 CONTACT INFORMATION																						
Program 1 Name: River Haven																						
Operating Agency: Hudson River Housing																						
Program Mailing Address: 313 Mill St.																						
Address Line 2:																						
City: Poughkeepsie	State: NY																					
ZIP Code: 12601																						
Program Contact's Name: Christa Hines	Title: Executive Director																					
Phone: (845) 454-5176	Ext: 113																					
Email: chines@hudsonriverhousing.org																						
B. PROGRAM 1 DESCRIPTION AND TARGET POPULATION																						
<p>1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a Family Support Services (FSS) program (Social Services Law Section 458-m) and will operate in this capacity for PY 2021-2022. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry / Aftercare (R / A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
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<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.</p>																						
<p>3. Please list the ZIP codes this program will target: All zip codes in Dutchess County, NY</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)</p> <p>River Haven offers a safe, supervised environment within the community where youth can stay on a short-term basis. Respite care is an option for youth at risk of involvement or moving deeper into the juvenile justice system, awaiting drug treatment, other services, or cannot successfully remain at home. If families access Riverhaven respite as an early intervention, it might avoid the need for court ordered detention in the future. While in respite, youth participate in counseling, school, and youth development activities. Care managers work with both the youth and families to ensure a positive reunification. The goal is always for children/youth to reunite with their family and return home.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
C. PROGRAM 1 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)																						
<p>1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.</p> <p><input type="checkbox"/> None (If none, skip to section D.) <input checked="" type="checkbox"/> STSJP <input type="checkbox"/> STSJP-RTA</p>																						

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	7	0	0	0	0	0	0	7
STSJP-RTA	0	0			0	0	0	0	0
Total	0	7	0	0	0	0	0	0	7

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

The projected number is 10, we anticipate to serve more than the projected capacity by 9/30/21.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	34.33	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

34.33 days is the average length of stay, and is what we would expect for this service.

6. Will this program’s outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

D. PROGRAM 1 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	10	0	0	0	0	0	0	10
STSJP-RTA	0	0			0	0	0	0	0
Total	0	10	0	0	0	0	0	0	10

PROGRAM 2

A. PROGRAM 2 CONTACT INFORMATION

Program 2 Name: Probation Enhanced Alternatives Program		
Operating Agency: Dutchess County Probation Department		
Program Mailing Address: 50 Market St.		
Address Line 2:		
City: Poughkeepsie	State: NY	ZIP Code: 12601
Program Contact's Name: Thomas Morris		Title: Deputy Director
Phone: (845) 486-2600	Ext:	Email: tmorris@dutchessny.gov

B. PROGRAM 2 DESCRIPTION AND TARGET POPULATION

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:
All zip codes in Dutchess County, NY

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)
The Curfew Monitoring Program will give probation officers and family court judges additional options to use while PINS and JD youth are under the supervision of the Office of Probation. The Curfew Monitoring Program may be utilized as an alternative to detention or pre-dispositional placement. This program is viewed as a cost effective alternative used to avoid the negative consequences associated with placement and detention. Probation officers will also have increased opportunities to work with youths and families in their home environments.

5. Is the program capable of being replicated across multiple locations? Yes No

C. PROGRAM 2 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP	0	0	5	14	3	0	0	0	22	
STSJP-RTA	0	0			0	0	0	0	0	
Total	0	0	5	14	3	0	0	0	22	

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:
 We anticipate serving less than the projected capacity principally due to the COVID pandemic and the resulting slow down with the courts.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0.00	0.00	94.00	51.13	25.00	0.00	0.00	0.00	
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00	

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of stay in this program is on par with what we have experienced in the past and for that reason is not unexpected. The length of stay on this ATD/PDP program is greater than the length of stay in detention or pre-dispositional placement. This is both expected and a desirable outcome.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

D. PROGRAM 2 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP	0	0	10	20	5	0	0	0	35	
STSJP-RTA	0	0			0	0	0	0	0	
Total	0	0	10	20	5	0	0	0	35	

PROGRAM 3

A. PROGRAM 3 CONTACT INFORMATION

Program 3 Name: Based on Feedback from NYS OCFS, the services provided by Program 3 can no longer be funded through STSJP, so this program was removed from the plan.

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** ZIP Code:

Program Contact's Name: Title:

Phone: () Ext: Email:

B. PROGRAM 3 DESCRIPTION AND TARGET POPULATION

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. PROGRAM 3 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0		
STSJP-RTA	0	0			0	0	0	0	
Total	0	0	0	0	0	0	0		

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00	0.00

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

D. PROGRAM 3 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	
STSJP-RTA	0	0			0	0	0	0	0
Total	0	0	0	0	0	0	0	0	

PROGRAM 4

A. PROGRAM 4 CONTACT INFORMATION

Program 4 Name: STAR Night & Weekend

Operating Agency: Boys & Girls Club of Newburgh

Program Mailing Address: : 221 Smith Street

Address Line 2:

City: Poughkeepsie

State: NY

ZIP Code: 12601

Program Contact's Name: Felicita Colon-Cordero

Title: Director

Phone: (845) 452-9264

Ext:

Email: felicita Colon-cordero@bgcny.org

B. PROGRAM 4 DESCRIPTION AND TARGET POPULATION

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:
12601

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)
The STAR project provides youth with access to sports and recreational activities, computer based learning, and positive socialization monitored by supportive caring adults. The program works with families, both formally and informally, across many of the services the agency provides to strengthen the families' capacity to care for and protect their children. The program focus is on children's safety and needs and helps them build on their strengths to achieve optimal outcomes. This prevention program builds positive youth development skills that can prevent a youth from entry into the juvenile justice system.

5. Is the program capable of being replicated across multiple locations? Yes No

C. PROGRAM 4 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	65	0	0	0	0	0	0	0	65
STSJP-RTA	0	0			0	0	0	0	0
Total	65	0	0	0	0	0	0	0	65

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:
We expect and anticipate to serve more than the projected capacity. We have historically had a waitlist for our teens who do not make the general list at the time of registration.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00	

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service was what was expected for this type of service.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

D. PROGRAM 4 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP	100	0	0	0	0	0	0	0	0	100
STSJP-RTA	0	0			0	0	0	0	0	0
Total	100	0	0	0	0	0	0	0	0	100

PROGRAM 5

A. PROGRAM 5 CONTACT INFORMATION

Program 5 Name: The Afterschool Project (TAP)

Operating Agency: Boys & Girls Club of Newburgh

Program Mailing Address: 221 Smith Street

Address Line 2:

City: Poughkeepsie

State: NY

ZIP Code: 12601

Program Contact's Name: Felicita Colon-Cordero

Title: Director

Phone: (845) 452-9264

Ext:

Email: felicita Colon-Cordero@bgcny.org

B. PROGRAM 5 DESCRIPTION AND TARGET POPULATION

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:
12601

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

The TAP program will offer students access to positive youth development activities in academic enrichment, science and technology, arts, sports and recreation. The program will improve the academic, social, and vocational competencies of participating youth, developing leisure time activities, and deterring them from entering the juvenile justice system. We work with our families, both formally and informally, across many of the services we provide to strengthen our families' capacity to care for and protect their children. We focus on children's safety, needs, and help them build on their strengths to achieve optimal outcomes.

5. Is the program capable of being replicated across multiple locations? Yes No

C. PROGRAM 5 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	86	0	0	0	0	0	0	0	86
STSJP-RTA	0	0			0	0	0	0	0
Total	86	0	0	0	0	0	0	0	86

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:
We anticipate serving more youth than our projected capacity.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of service will remain the same, and is what is expected for this service type. We will continue to provide services virtually and in-person for all of our members.
6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?
 Yes (If Yes, skip to section D.) Partially No
7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?
8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.
9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

D. PROGRAM 5 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	100	0	0	0	0	0	0	0	100
STSJP-RTA	0	0			0	0	0	0	0
Total	100	0	0	0	0	0	0	0	100

PROGRAM 6

A. PROGRAM 6 CONTACT INFORMATION

Program 6 Name: Strengthening Families

Operating Agency: Dutchess County Dept. of Community and Family Services

Program Mailing Address: 60 Market St.

Address Line 2:

City: Poughkeepsie State: **NY** ZIP Code: 12601

Program Contact's Name: Karmen Smallwood Title: Asst. Commissioner/Youth Services Director

Phone: (845) 486-3129 Ext: Email: Karmen.Smallwood@dfa.state.ny.us

B. PROGRAM 6 DESCRIPTION AND TARGET POPULATION

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:
All zip codes in Dutchess County, NY

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)
A 7 week, evidence-based parent, youth, and family skills-building curriculum proven to prevent the onset of adolescent substance use, lower levels of aggression in youth, increase the resistance to peer pressure in youth, reduce youth conduct problems in school, and improve parent skills including building a positive relationship with youth. This program will be utilized as a pre-diversion service with families identified by Probation and for families receiving services through DCFS. This program can be utilized to prevent youth from entering, or moving deeper into the juvenile justice system.

5. Is the program capable of being replicated across multiple locations? Yes No

C. PROGRAM 6 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	
STSJP-RTA	0	0			0	0	0	0	
Total	0	0	0	0	0	0	0	0	

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:
The program did not serve the anticipated number of youth this year due to the Covid-19 pandemic. There were no sessions held in the first half of the 2020-21 STSJP time period, and one 7 week session of the program held July-August 2021, which had 5 youth participants with 4 graduated, and 9 adult participants with 5 graduated.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00	

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service is moot for the time period requested, as the program did not operate in that time period, due to the Covid-19 pandemic.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

One session of Strengthening Families was held (one seven week session). Participants (youth and adults) provided positive feedback. Prevention programs help build assets which aid in keeping youth from getting into trouble, thus deterred from entering the juvenile justice system.

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

The number of youth served was not met. Due to Covid-19, a Strengthening Families session was not held between 10/1/2020 and 3/31/2021.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

Some changes have been made in meal sharing to maintain safety due to Covid-19, with individually served meals rather than communal sharing. Also personal distancing and masking were maintained. As Covid guidelines allow, we plan to have two sessions in the coming year.

D. PROGRAM 6 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP	30	0	0	0	0	0	0	0	30	
STSJP-RTA	0	0			0	0	0	0	0	
Total	30	0	0	0	0	0	0	0	30	

PROGRAM 7

A. PROGRAM 7 CONTACT INFORMATION

Program 7 Name: ECCSI PINS Support Services

Operating Agency: Astor Services for Children and Families

Program Mailing Address: 6339 Mill St. PO Box 2005

Address Line 2:

City: Rhinebeck

State: NY

ZIP Code: 12572

Program Contact's Name: Kate Castell, LCSW-R

Title: ECCSI Coordinator

Phone: (845) 430-9861	Ext:	Email: kcastell@astorservcies.org
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B. PROGRAM 7 DESCRIPTION AND TARGET POPULATION

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:
All zip codes in Dutchess County, NY

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

The STSJP ECCSI PINS Support Services funds one additional full time Family Resource Specialist added to the existing Enhanced Coordinated Children's Initiative (ECCSI) process. The STSJP ECCSI PINS Family Resource Specialist accepts referrals and provides services directly to youth at risk of becoming or alleged to be a PINS with the goal of diverting youth from entering or moving deeper into juvenile justice system as a PINS. The Family Resource Specialist supports PINS youth and their families by completing family assessments, family mediation, skill building, case management, family support, crisis linkages, and linkages to education, behavioral health, and other necessary services.

The STSJP PINS Support Services work is a multi-agency, family driven process to strengthen support networks, decrease barriers in access to services, and to increase protective factors. The ECCSI process model employs evidence based high fidelity wraparound values and services to reduce and monitor risk and safety factors, increase protective factors, secure community linkages, and improve the overall functioning of the entire family. ECCSI assesses and assists with the following life domains: safety, spiritual, psychological/emotional/behavioral, family life/natural supports, financial, residential, recreational/social, legal, medical, and education.

The ECCSI PINS Resource Specialist accepts referrals directly from agencies within Dutchess County and/or families who have children at risk of involvement/further involvement with the juvenile justice system. The STSJP PINS Resource Specialist is assigned referrals and provides services when youth are at risk of becoming or alleged to be PINS.

In partnership with the family, ECCSI reviews past and existing services; completes a life domains assessment; and supports the family to improve or increase their connections with community agencies and resources through a Network Meeting.

ECCSI is a tiered interagency collaboration process that includes, at a minimum, the health, education, behavioral health, juvenile justice, and children & family service systems. In addition to providing the needed

community linkages and services for families, this collaboration strives to achieve the permanent system changes that support improved outcomes, fidelity to the family-driven model of care and shared decisions for the delivery of community services for children, youth, and families at risk.

5. Is the program capable of being replicated across multiple locations? Yes No

C. PROGRAM 7 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	6	0	0	0	0	0	0	6
STSJP-RTA	0	0			0	0	0	0	0
Total	0	6	0	0	0	0	0	0	6

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:
 The ECCSI STSJP PINS position was vacant from January 2021 to May 2021. Since the date of hire, May of 2021, there has been an average of enrolling two youth per month. The annual contracted number of youth to serve is 25 and this program is projected to meet annual capacity as outlined in the action steps recorded in question seven.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	107.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length to stay of 107 days includes the life domains assessment, facilitating the Family Network meeting and connecting the youth to community resources that best meet their needs. The STSJP PINS worker monitors the service linkages and amends the plan as needed.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?
 Meeting the capacity of youth served is primarily on track; outreach efforts will be made to DC Probation and ECCSI expects to receive an increase in referrals with the reopening of the educational system in September, 2021. During the first reporting period of 2020-21 (October 1 to March 31) 83% of youth served had no school suspensions or PINS referrals. 100% of youth served had no arrests/probation intakes. 66% had made a positive adult connection and 66% engaged in at least 1 pro-social activity.

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

The annual contracted target number of youth to be served is 25 and the ECCSI Coordinator has designated action steps to increase referrals to the STSJP PINS worker. Three months out of the 2020 - 2021 reporting period the STSJP PINS worker position was vacant. The vacancy was filled May 2021 and the program is now fully providing the ECCSI service support to enrolled youth.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

ECCSI continues to promote and offer the PINS support services within county level meetings such as DBCH Single Point of Access, DBCH Children's Providers, all thirteen school districts Article 89 Committee on Special Education meetings, the Probation Juvenile Justice Subcommittee, county conference, and twice a year at the ECCSI Systems of Care trainings. ECCSI revised the 2021 Dutchess County Helping Our Families Guide and provides trainings and consultations with county service providers to increase knowledge and referrals to programs. COVID-19 screening protocols are strictly adhered to when providing services as outlined in the Astor ECCSI Manual.

D. PROGRAM 7 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	25	0	0	0	0	0	0	25
STSJP-RTA	0	0			0	0	0	0	0
Total	0	25	0	0	0	0	0	0	25

PROGRAM 8

A. PROGRAM 8 CONTACT INFORMATION

Program 8 Name: Berkshire Alternatives to Detention Case Manager

Operating Agency: Berkshire Farm Center & Services for Youth

Program Mailing Address: 13640 Route 22

Address Line 2:

City: Canaan

State: NY

ZIP Code: 12029

Program Contact's Name: Lucas Jacobs

Title: VP of Detention and Prevention Services

Phone: (518) 242-0578 Ext:

Email: ljacobs@berkshirefarm.org

B. PROGRAM 8 DESCRIPTION AND TARGET POPULATION

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

All zip codes in Dutchess County, NY

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

The Berkshire Case Manager works to prevent detention with up to 6 RTA youth and their families at one time by providing intensive home based services to RTA youth and their families, including such services as assessments, service plans, counseling, crisis intervention. This will be an added service for youth entering Family Court through identification by our Case Manager co-located at the Probation Department. The program includes 3-5 in home visits per week for each youth, for a period of three months. This is an expansion of an existing contract. Probation or DCFS refers the youth.

5. Is the program capable of being replicated across multiple locations? Yes No

C. PROGRAM 8 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose "None".

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	
STSJP-RTA	0	0			0	0	0	0	
Total	0	0	0	0	0	0	0	0	

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

The program will be under its budgeted capacity due to reasons listed in sections 5- 9 below.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

N/A. This service did not start yet. Due to several reasons, including the impact of the COVID 19 pandemic, this position has not yet been filled, so lengths of stay have not been measured.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

N/A. This service did not start yet. Due to several reasons, including the impact of the COVID 19 pandemic, this position has not yet been filled, so outcomes have not been met.

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

The RTA's numbers for Dutchess county are lower than originally projected. These services were added to the 2020 contracts but then the COVID pandemic happened and services were not operating.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

Dutchess will monitor the need for this worker based on RTA numbers and the position can be filled in the future if/when needed. Family Court has reopened after being closed except for emergencies due to Covid. DCFS and Probation collaborate to provide services referrals. The Berkshire alternatives to detention worker has not yet been hired so this funding has not been used.

D. PROGRAM 8 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	0			24	0	0	0	24
Total	0	0	0	0	24	0	0	0	24

PROGRAM 9

A. PROGRAM 9 CONTACT INFORMATION

Program 9 Name: Dutchess County Youth Bureau Worker

Operating Agency: Dept. of Community and Family Services

Program Mailing Address: 60 Market St.

Address Line 2:

City: Poughkeepsie

State: NY

ZIP Code: 12572

Program Contact's Name: Karmen Smallwood		Title: Asst. Commissioner/Youth Services Director
Phone: (845) 486-3129	Ext:	Email: Karmen.Smallwood@dfa.state.ny.us

B. PROGRAM 9 DESCRIPTION AND TARGET POPULATION

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

All zip codes in Dutchess County, NY

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

The goal of this position is to work with Adjudicated youth returning from detention to successfully divert them from re-entering detention and avoiding placement by supporting them and their families in the school and community. Youth returning from detention have no required aftercare and need it the most. The Youth Worker will work with the RTA youth for 6 months and provide 2 visits per week with the youth, and at least one family session per month for a total of 54 sessions per youth. This was previously approved in the 2019-20 RTA plan. Youth are referred by Probation. Salary and fringe of \$71,763., travel cost of \$1,364., training cost of \$500. and cell phone cost of \$480. are all included for a total cost of \$74,107.00.

5. Is the program capable of being replicated across multiple locations? Yes No

C. PROGRAM 9 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	
STSJP-RTA	0	0			0	0	0	0	
Total	0	0	0	0	0	0	0	0	

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

N/A. This service did not start yet. Due to several reasons, including the impact of the COVID 19 pandemic, this position has not yet been filled.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00	

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

N/A. This service did not start yet. Due to several reasons, including the impact of the COVID 19 pandemic, this position has not yet been filled, so lengths of service have not been measured.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

N/A. This service did not start yet. Due to several reasons, including the impact of the COVID 19 pandemic, this position has not yet been filled, so outcomes have not been met.

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

The RTA's numbers for Dutchess county are lower than originally projected. The services were added to the 2020 contracts but then the COVID pandemic happened and services were not operating.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

Dutchess will monitor the need for this worker based on RTA numbers and the position can be filled in the future if/when needed. Family Court has reopened after being closed except for emergencies due to Covid. DCFS and Probation collaborate to provide services referrals. The Youth Worker has not yet been hired so this funding has not been used.

D. PROGRAM 9 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP	0	0	0	0	0	0	0	0	0	
STSJP-RTA	0	0			0	0	20	0	20	
Total	0	0	0	0	0	0	20	0	20	

PROGRAM 10

A. PROGRAM 10 CONTACT INFORMATION

Program 10 Name: Youth & Police Initiative (YPI)Train-The-Trainer Program

Operating Agency: Dutchess County Dept. of Community and Family Services

Program Mailing Address: 60 Market Street

Address Line 2:

City: Poughkeepsie		State: NY	ZIP Code: 12601
Program Contact's Name: Karmen Smallwood		Title: Asst. Commissioner/Youth Services Director	
Phone: (845) 486-3129	Ext:	Email: karmen.smallwood@dfa.state.ny.us	

B. PROGRAM 10 DESCRIPTION AND TARGET POPULATION

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:
All zip codes in Dutchess County, New York

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

The Youth and Police Initiative (YPI) is a training program created by the Massachusetts-based North American Family Institute to break the cycle of mutual distrust that commonly exists between youth and police in economically challenged communities. By helping youth to be authentic, honest and open in presenting their 'stories,' they inspire the police to respond in a mutual way. The reciprocal sharing of life experiences in a personal way, as well as goals and dreams, humanizes their relationships in a way that shows them how much they have in common.

Each cohort group of youth enrolled in the YPI program will participate in five in person sessions followed by a graduation celebration. Each of the in person sessions will be facilitated and co-facilitated by a certified Master YPI Trainer and/or trainers in training (police officers/youth-serving organization staff). Several YPI sessions will be offered throughout the year.

Probation Officer participants will join the group during sessions four and five to engage in structured dialogue and activities with youth. The sessions will be both didactic as well as experiential; they will focus on sharing personal stories and discovering commonalities to reduce stereotyping, scenarios, role plays, team building exercises, videos, games, and discussions. Activities around stereotypes, biases, and de-escalation techniques will be used as a way to enable the group to feel and act as a community, to learn from each other with an open-mind, and to elevate each other without judgment.

Parents, other family members/friends, participating law enforcement officers and community stakeholders will be invited to participate in the graduation ceremonies. During each ceremony, youth and officer participants will have an opportunity to share their experiences and present their action plans.

YPI is an effective strategy used to provide youth and adults with authority (parents/law enforcement) etc. with practical solutions to resolve conflicts, improve communication and problem-solving strategies. YPI has been implemented in many communities around the country, including 12 cities and towns in New York state. Participating communities have documented reduced crime rates and negative contacts between youth participants and police officers.

5. Is the program capable of being replicated across multiple locations? Yes No

C. PROGRAM 10 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose "None".

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	0
STSJP-RTA	0	0			0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

N/A

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The program did not operate in 2021.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

N/A

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

N/A

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

N/A

D. PROGRAM 10 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	60	0	0	0	0	0	0	0	60
STSJP-RTA	0	0			0	0	0	0	0
Total	60	0	0	0	0	0	0	0	60

PROGRAM 11

A. PROGRAM 11 CONTACT INFORMATION

Program 11 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** ZIP Code:

Program Contact's Name: Title:

Phone: () Ext: Email:

B. PROGRAM 11 DESCRIPTION AND TARGET POPULATION

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. PROGRAM 11 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A
	P	EI	ATD/ATPDP					
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

D. PROGRAM 11 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

PROGRAM 12

A. PROGRAM 12 CONTACT INFORMATION

Program 12 Name:

Operating Agency:		
Program Mailing Address:		
Address Line 2:		
City:	State: NY	ZIP Code:
Program Contact's Name:		Title:
Phone: ()	Ext:	Email:

B. PROGRAM 12 DESCRIPTION AND TARGET POPULATION

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. PROGRAM 12 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

D. PROGRAM 12 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP										
STSJP-RTA										
Total										

PART III – Goals for PY 2021-2022

Please set the municipality's goals for its programs to achieve in PY 2021-2022. State-required outcomes have been included with space for you to identify what programs in **Part II-Program Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

PREVENTION
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP		STSJP RTA		Outcomes
70	%		%	of youth will have no PINS referrals during service engagement
70	%		%	of youth will have no trancies during service engagement
70	%		%	of youth will have no school suspensions during service engagement
70	%		%	of youth will have no arrests or probation intakes during service engagement
70	%		%	of youth will be able to identify at least one accessible, positive adult connection
70	%		%	of youth will be engaged in at least one positive community activity
70	%		%	of youth will comply with program rules
70	%		%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

EARLY INTERVENTION
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP		STSJP RTA		Outcomes
70	%		%	of youth will have no PINS referrals during service engagement
70	%		%	of youth will have no trancies during service engagement
70	%		%	of youth will have no school suspensions during service engagement
70	%		%	of youth will have no arrests or probation intakes during service engagement
70	%		%	of youth will have their cases successfully adjusted/diverted during service engagement
70	%		%	of youth will be able to identify at least one accessible, positive adult connection
70	%		%	of youth will be engaged in at least one positive community activity
70	%		%	of youth will comply with program rules
70	%		%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

ALTERNATIVE TO DETENTION / PRE-DISPOSITIONAL PLACEMENT
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP		STSJP RTA		Outcomes
70	%	70	%	of youth will have no missed court appearances during service engagement
70	%	70	%	of youth will have no warrants issued during service engagement
70	%	70	%	of youth will have no arrests or probation intakes during service engagement
70	%	70	%	of youth will have no detention or jail admissions during service engagement
70	%		%	of PINS will have no pre-dispositional placements during service engagement
70	%	70	%	of youth will be able to identify at least one accessible, positive adult connection
70	%	70	%	of youth will be engaged in at least one positive community activity
70	%	70	%	of youth will comply with program rules
70	%	70	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

ALTERNATIVE TO PLACEMENT

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP		STSJP RTA		Outcomes
	%	70	%	of youth will have no warrants issued during service engagement
	%	70	%	of youth will have no arrests or probation intakes during service engagement
	%	70	%	of youth will have no detention or jail admissions during service engagement
	%		%	of PINS will have no pre-dispositional placements during service engagement
	%	70	%	of youth will have no violations of probation filed during service engagement
	%	70	%	of youth will have no new placements during service engagement
	%	70	%	of youth will be able to identify at least one accessible, positive adult connection
	%	70	%	of youth will be engaged in at least one positive community activity
	%	70	%	of youth will comply with program rules
	%	70	%	of youth will attend at least 90 percent of programming

If goal is set below 70 percent for any outcome please explain:

REENTRY / AFTERCARE

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP		STSJP RTA		Outcomes
	%		%	of youth will have no warrants issued during service engagement
	%		%	of youth will have no arrests or probation intakes during service engagement
	%		%	of youth will have no detention or jail admissions during service engagement
	%		%	of PINS will have no pre-dispositional placements during service engagement
	%		%	of youth will have no new placements during service engagement
	%		%	of youth will have no returns to their previous placements during service engagement
	%		%	of youth will be able to identify at least one accessible, positive adult connection
	%		%	of youth will be engaged in at least one positive community activity
	%		%	of youth will comply with program rules
	%		%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

PART IV – FUNDING							
A. ANTICIPATED PROGRAM EXPENSES AND FUNDING DISTRIBUTION							
Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
1 River Haven	\$0.00	\$0.00	\$44,354.80	\$71,540.00	\$27,185.20	\$44,354.80	\$0.00
Prevention							
Early Intervention	\$0.00	\$0.00	\$44,354.80	\$71,540.00	\$27,185.20	\$44,354.80	\$0.00
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
2 Probation Enhanced Alternatives	\$81,220.00	\$0.00	\$0.00	\$131,000.00	\$49,780.00	\$81,220.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP	\$81,220.00	\$0.00	\$0.00	\$131,000.00	\$49,780.00	\$81,220.00	\$0.00
ATP							
Reentry/Aftercare							
Indirect							
3 PROGRAM # 3 REMOVED							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
4 STAR Night and Weekend	\$28,858.80	\$0.00	\$2,916.20	\$51,250.00	\$19,475.00	\$31,775.00	\$0.00
Prevention	\$28,858.80	\$0.00	\$2,916.20	\$51,250.00	\$19,475.00	\$31,775.00	\$0.00
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
5 The Afterschool Project	\$63,550.00	\$0.00	\$0.00	\$102,500.00	\$38,950.00	\$63,550.00	\$0.00
Prevention	\$63,550.00	\$0.00	\$0.00	\$102,500.00	\$38,950.00	\$63,550.00	\$0.00
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							

Indirect								
Program Name and Service Types	STSJP						STSJP-RTA	
	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)	
6 Strengthening Families	\$0.00	\$0.00	\$16,740.00	\$27,000.00	\$10,260.00	\$16,740.00	\$0.00	
Prevention	\$0.00	\$0.00	\$16,740.00	\$27,000.00	\$10,260.00	\$16,740.00	\$0.00	
Early Intervention								
ATD/ATPDP								
ATP								
Reentry/Aftercare								
Indirect								
7 ECCSI PINS Support	\$0.00	\$0.00	\$31,000.00	\$50,000.00	\$19,000.00	\$31,000.00	\$0.00	
Prevention								
Early Intervention	\$0.00	\$0.00	\$31,000.00	\$50,000.00	\$19,000.00	\$31,000.00	\$0.00	
ATD/ATPDP								
ATP								
Reentry/Aftercare								
Indirect								
8 Berkshire ATD Case Manager (RTA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
Prevention								
Early Intervention								
ATD/ATPDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
ATP								
Reentry/Aftercare								
Indirect								
9 Youth Bureau Worker (RTA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,107.00	
Prevention								
Early Intervention								
ATD/ATPDP								
ATP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,107.00	
Reentry/Aftercare								
Indirect								
10 Youth and Police Initiative	\$32,514.00	\$0.00	\$17,086.00	\$80,000.00	\$30,400.00	\$49,600.00	\$0.00	
Prevention	\$32,514.00	\$0.00	\$17,086.00	\$80,000.00	\$30,400.00	\$49,600.00	\$0.00	
Early Intervention								
ATD/ATPDP								
ATP								
Reentry/Aftercare								

Indirect							
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Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
11							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
12							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
► Sum of Program Totals:	\$206,142.80	\$0.00	\$112,097.00	\$513,290.00	\$195,050.20	\$318,239.80	\$134,107.00

B. STSJP REIMBURSEMENT SUMMARY	
STSJP Allocation Amount	\$112,097.00
Locally Approved Amount of PY 2021-2022 STSJP Allocation	\$112,097.00
Approved Detention Allocation Shifted	\$206,142.80
Approved Rollover Amount	\$0.00
Total Approved for State Reimbursement	\$318,239.80
C. STSJP-RTA REIMBURSEMENT SUMMARY	
STSJP-RTA Approved Plan Amount	\$134,107.00
Total Approved for State Reimbursement	\$134,107.00

PART V – PLAN APPROVAL		
A. Municipality Level Approval – Chief Executive / Administrative Official		
As STSJP Lead for Dutchess County, I certify that the Chief Executive/Administrative Official, [Name and Title] Marcus J. Molinaro, Dutchess County Executive, has reviewed and approved the 2021-2022 STSJP Plan.		
User ID: 13a786	Print Name: Debra Bonnerwith	Date: 1/26/2022
B. State Level Approval – OCFS Program Reviewer		
As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Dutchess County for 2021-2022.		
User ID: JM9737	Print Name: Karen Sessions	Date: 2/16/2022

