

NEW YORK STATE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
**SUPERVISION AND TREATMENT SERVICES**  
**FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER**  
**ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2021 – SEPTEMBER 30, 2022**

### SUBMITTING MUNICIPALITY CONTACT INFORMATION

Name of applicant county, counties or jurisdiction: James County		
Lead agency for STSJP submission: James County Department of Social Services		
Contact person's name: Ebony Jones	Title: Assistant Commissioner	
Phone: (209) 442-7618	Ext: 213	Email: EJones@JamesCounty.ny.gov

### PLAN SUBMISSION INSTRUCTIONS

**STSJP plans are due to the Office of Children and Family Services (OCFS) by 8/1/2021**

- Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2021-2022 Annual Plan – [ex. Municipality Name]."
- Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
- Email the completed application to OCFS at [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov). Use the subject line "STSJP 2021-2022 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.

**Please direct any STSJP plan questions to the STSJP mailbox at: [STSJP@ocfs.ny.gov](mailto:STSJP@ocfs.ny.gov),  
or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.**

**NOTE: Cooperative Applications Submitted Jointly by Two or More Counties**

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under **Part I - Municipality Level Details, Section C. Cooperative Application.**

### PART I – MUNICIPALITY LEVEL DETAILS

#### A. MUNICIPALITY LEVEL ANALYSIS

- (a) Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS), enter the youth justice system, are remanded to detention, and/or are residentially placed; and  
(b) Discuss what factors may be contributing to these high numbers:

The areas of James County where the highest number of youth enter the juvenile justice system are Harrington (17301), Mountain View (17302), Port North (17303), Main Town (17074) and Morriston (17075). These areas are the larger and more urbanized cities in James County, and also the same areas from which the highest number of youth are detained and placed out of their homes. However, there are less centralized areas within the county that also have a need for STSJP programming and supports to reduce detention and placement.

The contributing factors that impact the number of youth with juvenile justice involvement are lower socioeconomics/less access to financial opportunities; family challenges including substance abuse issues, higher rates of neglect, and housing insecurity; lack of community coordination of supports; reduction in school funding for school guidance counselors and supports, which contribute to a disconnect between youth/family and the schools.

Other risk factors present in these areas are youth experiencing weak social ties, previous trauma, and/or behavioral health needs, associating with antisocial or delinquent peers and substance use. In addition, there has been a rise in truancy, school dropout rates, and gun violence in Main Town and Morriston.

- Resources available at the following link can help you answer these questions:

<https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php>

(a) In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth younger than 18. (**Note:** Every July, the National Center for Health Statistics releases population data for the previous year.

The population data you are being asked to report on was the latest available at the time OCFS updated the contents of this plan.)

Race/Ethnicity	2019 General Population <18 years		2020 Detention Admissions <18 years		2020 Placement Admissions <18 years	
	#	%	#	%	#	%
Black/African American	9,130	10%	11	50%	7	47%
White	51,131	56%	3	14%	2	13%
Native American/Alaskan	2,740	3%	0	0%		
Asian/Pacific Islander	913	1%	0	0%		
Hispanic	27,391	30%	8	36%	6	40%

Sex Assigned at Birth	2019 General Population <18 years		2020 Detention Admissions <18 years		2020 Placement Admissions <18 years	
	#	%	#	%	#	%
Male	47,479	52%	12	55%	9	60%
Female	43,827	48%	10	45%	6	40%

b) If you identified any disparities when comparing youths' representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

Regarding entry into detention and placement, there are significant disparities for Black youth and also disparities for Hispanic youth. When comparing sex assigned at birth, there do not appear to be large disparities for youth who enter detention and placement. This plan includes programming and supports that are focused in the geographic areas where the majority of youth enter the juvenile justice system, and there is a particular focus on equity strategies rooted in partnering with youth and families. Specific examples of this include the Common Ground Dispute Resolution program, The Bridging Neighborhood Center, and the Youth Opportunity Program.

**B. LOCAL COLLABORATION**

1. Legislation requires local collaboration. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

James County has formed a collaborative for information sharing, family engagement, community engagement, shared resources, and assessment and case planning to increase protective factors; promote child, youth and community safety; decrease out of home care; and increase permanence. The goal of the collaborative is to reduce exposure of youth to all levels of the justice and foster care systems. Stakeholders that make up our system of care, which is called the Youth Action Partnership include:

DSS, James County Family Court Judges, Main Town and Morriston police departments, James County District Attorney's Office, Mental Health Association, Center For Preventive Psychiatry, James County Department of Behavioral Health, James County Probation Department, BOCES (representing schools), Youth Advocacy of James County, James County Workforce Development program, James County Chamber of Commerce, non-secure and secure detention providers, community-based youth development providers, and family and youth peers.

2. How is your municipality gathering participant youth and family feedback as part of your STSJP plan development?

We rely heavily upon direct verbal feedback from families and youth who participate in the STSJP programs. The programs are required to provide bi-annual feedback from served youth and families to the STSJP county lead. On a quarterly basis, the Youth Action Partnership stakeholders, including our youth and family peers, join together to hold Quality Programming Feedback Modules. These modules are designed for stakeholders to discuss the

information obtained during program evaluations, including youth and family feedback. This information, as well as the ongoing perspectives of the youth and family peers in our Youth Action Partnership, is considered during the STSJP plan development annually.

Describe how the plan incorporates that feedback; if you have not yet received youth and family feedback, please describe the municipality implementation plan to develop such feedback mechanisms during PY 2021-2022.

The information obtained from the various youth and family feedback mechanisms assists the county in making annual decisions of how to best utilize STSJP funding to support the needs of youth and families in the community.

3. Was community feedback in high-need ZIP codes (A.1.) sought as part of the STSJP plan development?

Yes  No

If yes, please describe how the plan incorporates that feedback; if no, please describe the municipality implementation plan to develop such feedback mechanism during PY 2021-2022.

This year, we have formally invited community partners and Youth Advocates of James County into our Youth Action Partnership to enhance collaborations and strengthen community cohesiveness in the areas of Harrington, Mountain View, Port North, Main Town and Morriston. In addition, we are looking to our partners such as the Mental Health Association, BOCES, Youth Advocacy of James County and James County Chamber of Commerce to aid in the creation of no-cost civil engagement activities and art and music therapy-type programs to support youth with trauma histories, behavioral health needs, antisocial behaviors and substance abuse. These enhanced partnerships are scheduled for full implementation in late 2021.

**C. COOPERATIVE APPLICATION** (COMPLETE THIS SECTION ONLY IF THIS IS A JOINT APPLICATION.)

1. Describe the provisions for the proportionate cost to be borne by each county.

N/A

2. Describe how personnel will be compensated across and between counties in the cooperative:

N/A

3. Will a single fiscal officer be the custodian of the funds made available for STSJP?

Yes (If Yes, please provide their contact details below.)  
 No (If No, skip to Q4.)

Officer's Name:		Title:
Phone: ( )	Ext:	Email:

4. Provide the name and email address of the person who will be responsible for collecting and submitting STSJP data for joint-funded programs, as well as the names and email addresses of the fiscal officers responsible for joint-funded programs:

**PART II – PROGRAM LEVEL DETAILS**

**PROGRAM 1**

**A. PROGRAM 1 CONTACT INFORMATION**

Program 1 Name: Common Ground-Dispute Resolution		
Operating Agency: Common Ground Family Mediation Center		
Program Mailing Address: 328 Fire Lane		
Address Line 2:		
City: Harrington	State: NY	ZIP Code: 17301
Program Contact's Name: Charles Purdue		Title: Program Director
Phone: (209) 338-7834	Ext: 112	Email: CPurdue@commonground.com

**B. PROGRAM 1 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

17301, 17302, 17303, 17074 and 17075

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

Family conflict can prevent youth from being successful in their homes and in their communities and may lead to run-away, stayaway and other high- risk behaviors that may require court intervention. The Common Ground program provides mediation and conflict coaching for youth and their families. This program supports a youth and their family in crisis through conflict coaching and problem-solving skill development for those youth at the diversion/adjustment level to reduce the need for a Family Court petition. The program was also recently expanded to support PINS and JD youth during the pendency of their case as an ATD/ATPDP to prevent further penetration of these youth into the juvenile justice system.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 1 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	20	0	0	0	0	0	0	20
STSJP-RTA	0	0			0	0	0	0	0
Total	0	20	0	0	0	0	0	0	20

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

There were some delays in referrals to the program in the first quarter of the year, but by the end of the second quarter, there were 25 total referrals and 20 youth served, which exceeds our six-month projections.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00	

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service at the EI domain is consistent with what is expected for a short-term, targeted intervention.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

Yes (If Yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?  
(Question 7 can be skipped based on answer to question 6)

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.  
(Question 8 can be skipped based on answer to question 6)

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?  
(Question 9 can be skipped based on answer to question 6)

**D. PROGRAM 1 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP	0	30	5	15	0	0	0	0	50	
STSJP-RTA	0	0			0	0	0	0	0	
Total	0	30	5	15	0	0	0	0	50	

**PROGRAM 2**

**A. PROGRAM 2 CONTACT INFORMATION**

Program 2 Name: Youth Support Team Family Support Program

Operating Agency: James County Department of Social Services

Program Mailing Address: 125 William Street

Address Line 2:

City: Main Town

State: NY

ZIP Code: 17074

Program Contact's Name: Marla Billings

Title: Senior Behavioral Health Manager

Phone: (209) 221-4000

Ext: 622

Email: MBillings@jamescounty.gov

**B. PROGRAM 2 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

Primarily 17301, 17302, 17303, 17074 and 17075. If capacity allows, youth from other ZIP codes will also be served as need arises.

4. Describe the program, including how it is family focused. If you answered “Yes” to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

The Youth Support Team (YST) Family Support Program provides community-based supportive services to children and families to prevent petition, adjudication, and placement of youth at risk of becoming, alleged, and/or adjudicated to be a PINS. At the prevention service domain, youth consistently displaying disruptive behaviors at school and in the community that place them at risk of becoming a PINS youth are engaged in the program. At the early intervention point, youth receiving PINS diversion services are engaged to prevent the filing of a Family Court petition. Adjudicated PINS youth, who would otherwise be in placement, are also served by this program as an alternative to placement.

The program services are trauma-informed, gender responsive, family-oriented and strength-based. The comprehensive services include crisis intervention, rapid triage and assessment, behavioral health screening, case management, and skill building. Services also include active partnering with schools and educational advocacy, and referral to other community programming, supports and opportunities, including respite where appropriate. YST provides regular evening hours and has the capacity to provide services on weekends based on youth and family need. The program consists of a community-based multi-disciplinary team, which continues to grow as partners are added. The Team works to identify the individualized needs of the youth and their family and implements a plan of comprehensive supports, services and opportunities in partnership with the youth and family.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 2 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY’S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	5	10	0	0	0	0	10	0	25
STSJP-RTA	0	0			0	0	0	0	0
<b>Total</b>	5	10	0	0	0	0	10	0	25

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:  
 The program is anticipated to serve 40 youth for the 2020-2021 STSJP program year. Based on that projection, the program has exceeded the anticipated six-month enrollment. At the end of the second quarter, referrals decreased due to staff restructuring and downsizing within two school districts. It is believed the program will still meet the overall target goal by the end of the 2020-2021 STSJP program year.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	60.50	92.50	0.00	0.00	0.00	0.00	182.50	0.00
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	0.00

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service at the prevention and early intervention domains align with the current expectations of the program. The goal is to provide comprehensive services, supports and opportunities for a relatively short duration and link youth and families to natural supports and opportunities in the community. The average length of service at the ATP service domain is also aligned with program expectations. This average of six months of community-based services is half of the average 13 months length of stay for PINS youth in placement at this time.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)       Partially       No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?  
 The program is on track to serve the total projected number of youth for the STSJP program year 2020-2021. Also, for the prevention and early intervention service domain, the goal percentages of youth who have no PINS referrals, school suspensions, or arrests are anticipated to be met. For all three service domains, we also anticipate the percentage of youth attending 90% of programming, engaged in at least one positive community activity and able to identify at least one accessible, positive adult connection will also be met. For the ATP service domain, the percentage of youth who experience no pre-dispositional or post-dispositional placements, no warrants and no violations of probation are anticipated to be met.

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.  
 For the prevention and early intervention domains, there is a concern based on the Period 1 data that the percentage of youth who have no trancies during the service engagement may not be met. There is also concern at the Early Intervention service domain that the percentage of youth who successfully are diverted during the service engagement may not be met.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?  
 The YST facilitators have increased their face to face support to youth and their families. They have assisted in getting youth to school on a regular basis and developed individualized plans with youth and families to sustain such behavior and reduce truancy concerns. Graduated incentives have also been utilized with youth to reinforce school engagement behaviors. It is anticipated that as youth truancy concerns reduce the number of youth who successfully are diverted from court intervention at the early intervention service domain will also increase.

**D. PROGRAM 2 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	10	15	0	0	0	0	15	0	40
STSJP-RTA	0	0			0	0	0	0	0
Total	10	15	0	0	0	0	15	0	40

**PROGRAM 3**

**A. PROGRAM 3 CONTACT INFORMATION**

Program 3 Name: Graduated Responses and Wraparound

Operating Agency: James County Probation Department

Program Mailing Address: 3 Plum Avenue

Address Line 2:

City: Port North

State: NY

ZIP Code: 17303

Program Contact's Name: Stephanie Borde

Title: Director

Phone: (209) 224-9721 Ext: 331

Email: S.Borde@jamescounty.gov

**B. PROGRAM 3 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

All James County ZIP codes, with priority given to youth who reside in the ZIP codes of 17301, 17302, 17303, 17074 and 17075.

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

The Graduated Responses and Wraparound program is an indirect service to support successful youth outcomes for both RTA and non-RTA youth who have entered the juvenile justice system and are working with either the Probation Department or the Department of Social Services. STSJP and STSJP-RTA funding will support the purchase of various incentives for youth as a motivator for continued improvement in behavior and skill development, and widen youth exposure to positive opportunities. Funding will also be utilized to support joint youth and family activities to improve family cohesion. Wraparound funds will also be accessible to support



families and youth when crises or unique needs arise related to the youth and family's service plan and overall functioning. County staff will also work with youth and families to identify community-based resources that can be accessed prior to wraparound funding, or after the use of such, so families will have supports in place upon discharge from formal services.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 3 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021 but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	
STSJP-RTA	0	0			0	0	0	0	
Total	0	0	0	0	0	0	0	0	

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:  
 The anticipated number of youth served for the Graduated Responses and Wraparound program is 75 youth and their families. The team exceeded the six-month target for non-RTA youth by serving 40 youth in the first period of the 2020-2021 STSJP program year. STSJP data collection is not required for this program, as it is an indirect service.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A
	P	EI	ATD/ATPDP					
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STSJP-RTA	0.00	0.00			0.00	0.00	0.00	

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.  
 N/A--program is indirect service

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?  
 N/A--program is indirect service

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.  
 N/A--program is indirect service

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?  
 N/A--program is indirect service

**D. PROGRAM 3 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	
STSJP-RTA	0	0			0	0	0	0	
Total	0	0	0	0	0	0	0	0	

**PROGRAM 4**

**A. PROGRAM 4 CONTACT INFORMATION**

Program 4 Name: The Bridging Neighborhood Center

Operating Agency: Community Bridges, LLC

Program Mailing Address: 188 Elm Street

Address Line 2:

City: Morriston

State: NY

ZIP Code: 17075

Program Contact's Name: Patricia Harting

Title: Executive Director

Phone: (209) 776-0912 Ext: 309

Email: Patricia.Harting@communitybridges.com

**B. PROGRAM 4 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

Primarily 17301, 17302, 17303, 17074 and 17075. RTA youth from other ZIP codes can be served by this program as the need arises.

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)  
 The Bridging Neighborhood Center (BNC) program works with youth between the ages of 15 and 18 at risk of becoming becoming RTA JDs or AOs due to behavioral concerns, as well as their families. The goal at this service domain point is to prevent their entry into the juvenile justice system. Additionally, the program provides services to prevent RTA youth from further penetration into the juvenile justice system at the early intervention service domain. Services are also provided to RTA youth during the pendency of their court case as an alternative to detention, and to RTA adjudicated youth as an alternative to placement.

At the prevention, early intervention and ATP service domains, the program provides comprehensive services, based on individualized need, to youth and families. These services include, but are not limited to, case management for the youth and family, a peer advocate for the youth, and daily youth groups such as Emotional Regulation Training at the Center. Home visits are conducted regularly to work with the family as a whole and improve the youth's behavioral skill development. School visits are conducted weekly to monitor youth's grades, attendance and reinforce behavioral skill development and use in the school setting. The case counselor and peer advocate will also assist the youth and family to advocate in behavioral hearings and any special education meetings etc. Transportation is provided for the youth to and from the center-based services by BNC staff. The assigned case counselors can assist families in securing additional transportation for appointments such as counseling, probation, and court. The assigned case counselor and peer advocate complete a needs assessment with the family to assist them in a variety of areas such as financial literacy, housing, supplemental food, employment and behavioral health services and supports through linkages and coordination with other community-based providers.

The BNC also provides an opportunity for youth to participate in restorative justice peace circles, particularly for youth at the early intervention and ATP service domains. Peace circles assist in mending the harm caused by the youth behavior and allows all involved parties to move forward successfully. Peace circles are facilitated by the assigned case counselor and supported by the peer advocates. The program also has a partnership with the local SNUG program for youth who have been impacted by and/or engaged in gun violence.

For RTA youth being served as an alternative to detention, the intentional focus of the program is assuring youth attend all court appearances and do not commit an offense during the pendency of a case. Youth and their families may receive aspects of the comprehensive services above, however, due to the targeted timeframe and outcomes sought as an ATD, the supports are very focused on those two short term goals.

Peer advocate services are available to youth 24 hrs a day, 7 days a week for all service domains.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 4 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJ P DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJ P  STSJ P-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJ P	0	0	0	0	0	0	0	0	0
STSJ P-RTA	25	7			2	0	0	0	34
<b>Total</b>	25	7	0	0	2	0	0	0	34

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

BNC serviced a total of 34 youth from 10/1/2020-3/31/2021. 25 were served at the prevention domain, seven were served at the early intervention point and two were JD-RTA youth served as an alternative to detention. BNC believes we are projected to serve less than the projected capacity by 9/30/21 in the prevention and ATP domains, but on target for the other two domains.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA	175.54	120.00			75.00				

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

BNC participants' average length of service for the prevention and early intervention domains do meet the program expectations. For the early intervention domain, this timeframe aligns with the adjustment period. Youth served at the ATD domain remain much longer in the program than youth who are detained on average, which is 14 days.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

- Yes (If Yes, skip to section D.)       Partially       No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

For the prevention and early intervention service domains, the percentage of youth who have no arrests or school suspensions, are able to identify at least one accessible positive adult connection, and engage in at least one positive community activity, are on track to be met at the 85% goal. For the ATD domain, the percentage of youth who have no missed court appearances and have no arrests, warrants, or probation intakes during the service engagement are also on track to be met at the 85% goal. For the ATP service domain, we do not have sufficient data to indicate what outcomes may or may not be on track at this time.

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

Youth served at the prevention and ATP service domains are under the projected number to be served. Also, youth at the prevention and early intervention service domains appear to be struggling with truancy concerns. Neighborhood violence has increased over the past few months and youth have reported anxiety walking through neighborhoods to get to school. The percentage of youth at the ATD service domain who are engaged in one positive community activity may not be met during the service engagement. The program has been focused on ensuring youth get to court and commitment no offenses during the service engagement, as well as ensuring youth are connected to school. The short duration of the program during the pendency of the case has contributed to this percentage possibly not being met.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

The program will be assisting youth who may have anxiety going through neighborhoods with increased community violence to get to school. Also, the ATD program will be establishing a relationship with the community gardens programs in the urban centers so youth can easily be linked to such community activity while their case is pending in court and continue that relationship well beyond their service engagement. The program also plans to meet with the local probation department to discuss referrals to the program for adjudicated youth to increase the youth served at the ATP service domain.

**D. PROGRAM 4 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	0	0	
STSJP-RTA	10	10			10	5	10	0	45
<b>Total</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>5</b>	<b>10</b>	<b>0</b>	<b>45</b>

**PROGRAM 5**

**A. PROGRAM 5 CONTACT INFORMATION**

Program 5 Name: Rise Program

Operating Agency: New Pathways Inc.

Program Mailing Address: 21 Dove Street

Address Line 2:

City: Mountain View State: **NY** ZIP Code: 17302

Program Contact's Name: Jacob Silverman Title: Executive Director

Phone: (209) 466-1715 Ext: Email: J.Silverman@NewPathways.net

**B. PROGRAM 5 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:  
Primarily 17301, 17302, 17303, 17074 and 17075. Youth from other ZIP codes can be served by this program as the need arises.

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

The Rise program is designed to provide intensive, community-based case management and mentorship for youth placed on supervision who reside in the zip codes assessed and scored to be "high risk" on the Youth Assessment & Screening Instrument (YASI), or youth returning to the community from placement. The program combines life coaching, mentorship, entrepreneurship classes and opportunities, and community-based conflict resolution (peacemaking). Youth receive three hours of life coaching every week and will attend bi-weekly life skills group sessions developed by New Pathways. Bimonthly skill-building sessions in financial literacy and entrepreneurship will be held. The program will serve RTA and non-RTA adjudicated youth in an attempt to prevent placement or to

provide support upon a youth's re-entry to the community to prevent re-placement. As a reentry/aftercare program, the services will begin at least two months prior to the youth's anticipated discharge from placement and will continue for approximately four months after discharge from placement.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 5 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	0	0	0	5	2	7
STSJP-RTA	0	0			0	0	3	1	4
Total	0	0	0	0	0	0	8	3	11

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

The Rise program experienced a few setbacks due to staffing turnover, which impacted the number of youth served during the first half of the program year. However, staffing issues have been resolved and the program still expects to meet the targeted number of youth to be served.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP	0.00	0.00	0.00	0.00	0.00	0.00	320.00	183.00
STSJP-RTA	0.00	0.00			0.00	0.00	101.5	190.00

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

While the time periods are in alignment with what has been expected, we are predicting that average lengths of service (ALOS) for RTA youth will continue to increase in 2021 getting much closer to the the non-RTA ALOS for ATP, as engagement of youth waned during the COVID-19 pandemic. The ALOS for non-RTA placement youth is currently 14 months and the ALOS for RTA youth in placement is approximately the same. Therefore, the program length of service aligns relatively well with the average length of placement for non-RTA youth, and we anticipate the service engagement to increase for RTA youth in the upcoming program year.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

Yes (If Yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

The program is on track to meet most of the goals for all service domains, but attendance has dropped off in the life skills programming for youth at the ATP service domain. It is anticipated that the percentage of youth who have no arrests, no detention or jail admissions, no violations of probation (for the ATP service domain) and no new placements (for the R/A service domain) will be met at least at 85%. Also, for all service domains, it is anticipated that the percentage of youth who are able to identify at least one accessible positive adult connection

and participate in at least one community activity will exceed the 85% goal. Electronic youth reminders are sent out and meals are offered with each class to increase attendance.

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

As mentioned above, the percentage of youth attending the life skills programming is not anticipated to meet the 85% goal. Electronic youth reminders are sent out to youth to assist with this. There was one youth who did have a return to their previous placement, and therefore this percentage goal will not be achieved. It was determined that the supports in place for the youth prior to their trial discharge were not sufficient and the youth needed to return to placement setting briefly while sufficient supports for a successful reintegration were engaged.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

Rise program staff continue to send out reminders to participating youth to assist in improving the life skills programming attendance and meals will also be offered with each class to improve attendance. The program will continue to individualize reintegration plans for youth and their families and ensure the entire treatment team, including the youth and family, believe sufficient supports are in place before the youth reintegrates into the community.

**D. PROGRAM 5 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							ATP	R/A	Total
	P	EI	ATD/ATPDP							
			(PINS)	(JO/JD)	(JD-RTA)	(AO)				
STSJP							15	3	18	
STSJP-RTA							6	1	7	
Total							21	4	25	

**PROGRAM 6**

**A. PROGRAM 6 CONTACT INFORMATION**

Program 6 Name: Youth Opportunity Program

Operating Agency: Center for Youth and Families

Program Mailing Address: 33 Road Way

Address Line 2:

City: Main Town

State: NY

ZIP Code: 17074

Program Contact's Name: Ellen Hummer

Title: Executive Director

Phone: (209) 555-1801

Ext:

Email: EHummer@center.net

**B. PROGRAM 6 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

Primarily 17301, 17302, 17303, 17074 and 17075. Youth from other ZIP codes can be served by this program as the need arises.

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

This program will provide services to RTA and Non-RTA youth during the pendency of their case in court as an alternative to detention. The program is trauma-responsive and strength-based, taking an approach that the youth and family know best how to resolve the challenges presented to them if they are afforded opportunities and supports to do so. Credible Messengers with lived-experience, as well as Parent Advocates, directly support the youth and their families through daily check-ins, electronic curfew checks, in-person crisis response (24 hours a day, 7 days per week) as needed, transportation to court dates and other appointments, linkages to community-based opportunities for youth to build upon their strengths and interests, linkages to behavioral health supports as needed, and school advocacy and support. The main focus of the program is to provide intensive peer support to youth and their families so that the youth attend all court appearances and do not commit another offense during the pendency of their case in court in an effort to avoid detention of the youth and further penetration into the juvenile justice system. This is a new program under STSJP due to increasing disparate youth detention admissions.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 6 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:



4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 6 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP	0	0	0	15	0	0	0	0	15
STSJP-RTA	0	0			20	5	0	0	25
Total	0	0	0	15	20	5	0	0	40

**PROGRAM 7**

**A. PROGRAM 7 CONTACT INFORMATION**

Program 7 Name: N/A

Operating Agency:

Program Mailing Address:

Address Line 2:

City:

State: **NY**

ZIP Code:

Program Contact's Name:

Title:

Phone: ( )

Ext:

Email:

**B. PROGRAM 7 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 7 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (*If Yes, skip to section D.*)     Partially     No
7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?
8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.
9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

### D. PROGRAM 7 SERVICE PROJECTIONS FOR PY 2021-2022

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

### PROGRAM 8

#### A. PROGRAM 8 CONTACT INFORMATION

Program 8 Name: N/A

Operating Agency:

Program Mailing Address:

Address Line 2:

City: \_\_\_\_\_ State: **NY** \_\_\_\_\_ ZIP Code: \_\_\_\_\_

Program Contact's Name: \_\_\_\_\_ Title: \_\_\_\_\_

Phone: ( ) \_\_\_\_\_ Ext: \_\_\_\_\_ Email: \_\_\_\_\_

#### B. PROGRAM 8 DESCRIPTION AND TARGET POPULATION

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered “Yes” to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 8 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY’S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose “None”.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program’s record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 8 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

**PROGRAM 9**

**A. PROGRAM 9 CONTACT INFORMATION**

Program 9 Name: N/A

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** ZIP Code:

Program Contact's Name: Title:

Phone: ( ) Ext: Email:

**B. PROGRAM 9 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 9 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 9 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

**PROGRAM 10**

**A. PROGRAM 10 CONTACT INFORMATION**

Program 10 Name: N/A

Operating Agency:		
Program Mailing Address:		
Address Line 2:		
City:	State: <b>NY</b>	ZIP Code:
Program Contact's Name:		Title:
Phone: ( )	Ext:	Email:

**B. PROGRAM 10 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 10 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose "None".  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							Total	
	P	EI	ATD/ATPDP				ATP		R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
<b>Total</b>									

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?

Yes (If Yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 10 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

**PROGRAM 11**

**A. PROGRAM 11 CONTACT INFORMATION**

Program 11 Name: N/A

Operating Agency:

Program Mailing Address:

Address Line 2:

City:

State: NY

ZIP Code:

Program Contact's Name:

Title:

Phone: ( )

Ext:

Email:

**B. PROGRAM 11 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No



2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 11 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY'S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A	Total
	P	EI	ATD/ATPDP						
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program's record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type						ATP	R/A
	P	EI	ATD/ATPDP					
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)     Partially     No
7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?
8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.
9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 11 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

**PROGRAM 12**

**A. PROGRAM 12 CONTACT INFORMATION**

Program 12 Name: N/A

Operating Agency:

Program Mailing Address:

Address Line 2:

City: \_\_\_\_\_ State: **NY** ZIP Code: \_\_\_\_\_

Program Contact's Name: \_\_\_\_\_ Title: \_\_\_\_\_

Phone: ( ) \_\_\_\_\_ Ext: \_\_\_\_\_ Email: \_\_\_\_\_

**B. PROGRAM 12 DESCRIPTION AND TARGET POPULATION**

1. A Family Support Service program (FSS) may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS. This program meets the legal definition of a **Family Support Services (FSS) program (Social Services Law Section 458-m)** and will operate in this capacity for PY 2021-2022.  Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2021-2022:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention / Pre-Dispositional Placement (ATD / ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry / Aftercare (R / A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered “Yes” to Q1 (FSS), be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q2 will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the STSJP Annual Plan Development Guide for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. PROGRAM 12 PERFORMANCE HISTORY (REFER TO YOUR MUNICIPALITY’S STSJP DATA FILES.)**

1. What, if any, funding did this program receive in PY 2020-2021? If the program was approved in PY 2020-2021, but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

3. Based on the program’s record of youth served (Q2), do you anticipate this program serving more or less than its projected capacity on 9/30/2021? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2020 and 3/31/2021. Enter zero (0) if not applicable.

Approved Funding	Program Type							
	P	EI	ATD/ATPDP				ATP	R/A
			(PINS)	(JO/JD)	(JD-RTA)	(AO)		
STSJP								
STSJP-RTA								

5. How does the average length of service (Q4) compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2020-2021 projected goals by 9/30/2021?  
 Yes (If Yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2020-2021? (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2020-2021? (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q8, so that the program can achieve its desired goals for PY 2021-2022?

**D. PROGRAM 12 SERVICE PROJECTIONS FOR PY 2021-2022**

1. Please use the table to indicate the **projected # youth to be served** by the program for PY 2021-2022. Enter zero (0) if not applicable.

Approved Funding	Program Type								Total
	P	EI	ATD/ATPDP				ATP	R/A	
			(PINS)	(JO/JD)	(JD-RTA)	(AO)			
STSJP									
STSJP-RTA									
Total									

**PART III – Goals for PY 2021-2022**

Please set the municipality's goals for its programs to achieve in PY 2021-2022. State-required outcomes have been included with space for you to identify what programs in **Part II-Program Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

**PREVENTION**

(Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP		STSJP RTA		Outcomes
90	%	90	%	of youth will have no PINS referrals during service engagement
85	%	85	%	of youth will have no truancies during service engagement
85	%	85	%	of youth will have no school suspensions during service engagement
90	%	85	%	of youth will have no arrests or probation intakes during service engagement
90	%	90	%	of youth will be able to identify at least one accessible, positive adult connection
90	%	90	%	of youth will be engaged in at least one positive community activity
85	%	85	%	of youth will comply with program rules
85	%	85	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

**EARLY INTERVENTION**

(Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP		STSJP RTA		Outcomes
85	%	85	%	of youth will have no PINS referrals during service engagement
80	%	80	%	of youth will have no truancies during service engagement
80	%	80	%	of youth will have no school suspensions during service engagement
85	%	85	%	of youth will have no arrests or probation intakes during service engagement
85	%	85	%	of youth will have their cases successfully adjusted/diverted during service engagement
90	%	90	%	of youth will be able to identify at least one accessible, positive adult connection
90	%	90	%	of youth will be engaged in at least one positive community activity
80	%	80	%	of youth will comply with program rules
85	%	85	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

**ALTERNATIVE TO DETENTION / PRE-DISPOSITIONAL PLACEMENT**

(Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP		STSJP RTA		Outcomes
90	%	90	%	of youth will have no missed court appearances during service engagement
85	%	85	%	of youth will have no warrants issued during service engagement
90	%	90	%	of youth will have no arrests or probation intakes during service engagement
85	%	85	%	of youth will have no detention or jail admissions during service engagement
85	%		%	of PINS will have no pre-dispositional placements during service engagement
85	%	85	%	of youth will be able to identify at least one accessible, positive adult connection
80	%	80	%	of youth will be engaged in at least one positive community activity
80	%	80	%	of youth will comply with program rules
85	%	85	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

<b>ALTERNATIVE TO PLACEMENT</b>				
(Programs <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4 <input checked="" type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> N/A)				
<b>STSJP</b>		<b>STSJP RTA</b>		<b>Outcomes</b>
85	%	85	%	of youth will have no warrants issued during service engagement
85	%	85	%	of youth will have no arrests or probation intakes during service engagement
85	%	85	%	of youth will have no detention or jail admissions during service engagement
85	%		%	of PINS will have no pre-dispositional placements during service engagement
85	%	85	%	of youth will have no violations of probation filed during service engagement
85	%	85	%	of youth will have no new placements during service engagement
95	%	95	%	of youth will be able to identify at least one accessible, positive adult connection
90	%	90	%	of youth will be engaged in at least one positive community activity
80	%	80	%	of youth will comply with program rules
85	%	85	%	of youth will attend at least 90 percent of programming

If goal is set below 70 percent for any outcome please explain:

<b>REENTRY / AFTERCARE</b>				
(Programs <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input checked="" type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> N/A)				
<b>STSJP</b>		<b>STSJP RTA</b>		<b>Outcomes</b>
85	%	85	%	of youth will have no warrants issued during service engagement
85	%	85	%	of youth will have no arrests or probation intakes during service engagement
85	%	85	%	of youth will have no detention or jail admissions during service engagement
90	%		%	of PINS will have no pre-dispositional placements during service engagement
90	%	85	%	of youth will have no new placements during service engagement
80	%	80	%	of youth will have no returns to their previous placements during service engagement
95	%	95	%	of youth will be able to identify at least one accessible, positive adult connection
90	%	90	%	of youth will be engaged in at least one positive community activity
80	%	80	%	of youth will comply with program rules
85	%	85	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

<b>PART IV – FUNDING</b>							
<b>A. ANTICIPATED PROGRAM EXPENSES AND FUNDING DISTRIBUTION</b>							
<b>Program Name and Service Types</b>	<b>STSJP</b>						<b>STSJP-RTA</b>
	<b>Detention Allocation Shifted</b>	<b>Approved Rollover</b>	<b>PY21-22 STSJP Allocation</b>	<b>Total Expenses (100%)</b>	<b>Local Share (38%)</b>	<b>State Share (62%)</b>	<b>State Share (100%)</b>
<b>1</b> Common Ground-Dispute Resolution	\$0.00	\$0.00	\$32,550.00	\$52,500.00	\$19,950.00	\$32,550.00	\$0.00
Prevention							
Early Intervention	\$0.00	\$0.00	\$19,530.00	\$31,500.00	\$11,970.00	\$19,530.00	\$0.00
ATD/ATPDP	\$0.00	\$0.00	\$13,020.00	\$21,000.00	\$7,980.00	\$13,020.00	\$0.00
ATP							
Reentry/Aftercare							
Indirect							
<b>2</b> Youth Support Team Family Support Program	\$0.00	\$64,582.45	\$171,450.00	\$380,697.50	\$144,665.05	\$236,032.45	\$0.00
Prevention		\$15,558.07	\$43,450.00	\$95,174.30	\$36,166.23	\$59,008.07	\$0.00
Early Intervention		\$24,512.19	\$64,000.00	\$142,761.60	\$54,249.41	\$88,512.19	\$0.00
ATD/ATPDP							
ATP		\$24,512.19	\$64,000.00	\$142,761.60	\$54,249.41	\$88,512.19	\$0.00
Reentry/Aftercare							
Indirect							
<b>3</b> Graduated Responses and Wraparound	\$0.00	\$4,185.00	\$0.00	\$6,750.00	\$2,565.00	\$4,185.00	\$4,500.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect	\$0.00	\$4,185.00	\$0.00	\$6,750.00	\$2,565.00	\$4,185.00	\$4,500.00
<b>4</b> The Bridging Neighborhood Center							\$398,000.00
Prevention							\$88,440.00
Early Intervention							\$88,440.00
ATD/ATPDP							\$132,680.00
ATP							\$88,440.00
Reentry/Aftercare							
Indirect							
<b>5</b> Rise Program	\$81,713.95	\$8,232.55	\$0.00	\$145,075.00	\$55,128.50	\$89,946.50	\$56,418.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP	\$66,722.85	\$8,232.55	\$0.00	\$120,895.80	\$45,940.40	\$74,955.40	\$48,358.00

Reentry/Aftercare	\$14,991.10	\$0.00		\$24,179.20	\$9,188.10	\$14,991.10	\$8,060.00
Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>6</b> Youth Opportunity Program	\$93,074.40	\$0.00	\$0.00	\$150,120.00	\$57,045.60	\$93,074.40	\$250,200.00
Prevention							
Early Intervention							
ATD/ATPDP	\$93,074.40	\$0.00	\$0.00	\$150,120.00	\$57,045.60	\$93,074.40	\$250,200.00
ATP							
Reentry/Aftercare							
Indirect							
<b>7</b> N/A							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>8</b> N/A							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>9</b> N/A							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>10</b> N/A							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							



Indirect							
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Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY21-22 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>11</b> N/A							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>12</b> N/A							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>► Sum of Program Totals:</b>	<b>\$174,788.35</b>	<b>\$77,000.00</b>	<b>\$204,000.00</b>	<b>\$735,142.50</b>	<b>\$279,354.15</b>	<b>\$455,788.35</b>	<b>\$709,118.00</b>

B. STSJP REIMBURSEMENT SUMMARY	
STSJP Allocation Amount	\$204,000.00
Locally Approved Amount of PY 2021-2022 STSJP Allocation	\$204,000.00
Approved Detention Allocation Shifted	\$174,788.35
Approved Rollover Amount	\$77,000.00
<b>Total Approved for State Reimbursement</b>	<b>\$455,788.35</b>
C. STSJP-RTA REIMBURSEMENT SUMMARY	
STSJP-RTA Approved Plan Amount	\$709,118.00
<b>Total Approved for State Reimbursement</b>	<b>\$709,118.00</b>

PART V – PLAN APPROVAL		
A. Municipality Level Approval – Chief Executive / Administrative Official		
As STSJP Lead for Choose an item., I certify that the Chief Executive/Administrative Official, [Name and Title] E.M. Flowers, County Administrator, has reviewed and approved the 2021-2022 STSJP Plan.		
User ID: JJ1435	Print Name: Ebony Jones	Date: 7/30/2021
B. State Level Approval – OCFS Program Reviewer		
As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Choose an item. for 2021-2022.		
User ID:	Print Name:	Date: Click here to enter a date.

